



community.harvard.edu

ANNUAL REPORT

7.1.2022 – 6.30.2023

Harvard University's Community Benefits in Allston-Brighton





About the Cover

Smith Field in Allston opened in 2019 following extensive improvements completed through a partnership between Harvard University and the City of Boston. It now serves as a welcoming space for everyone.

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Harvard is deeply committed to its longtime partnerships with the Allston-Brighton neighborhood and the City of Boston.

Each year, Harvard delivers a wide-range of community-serving benefits and programs to Allston-Brighton residents, many of which are memorialized through a series of agreements with the City of Boston, including:

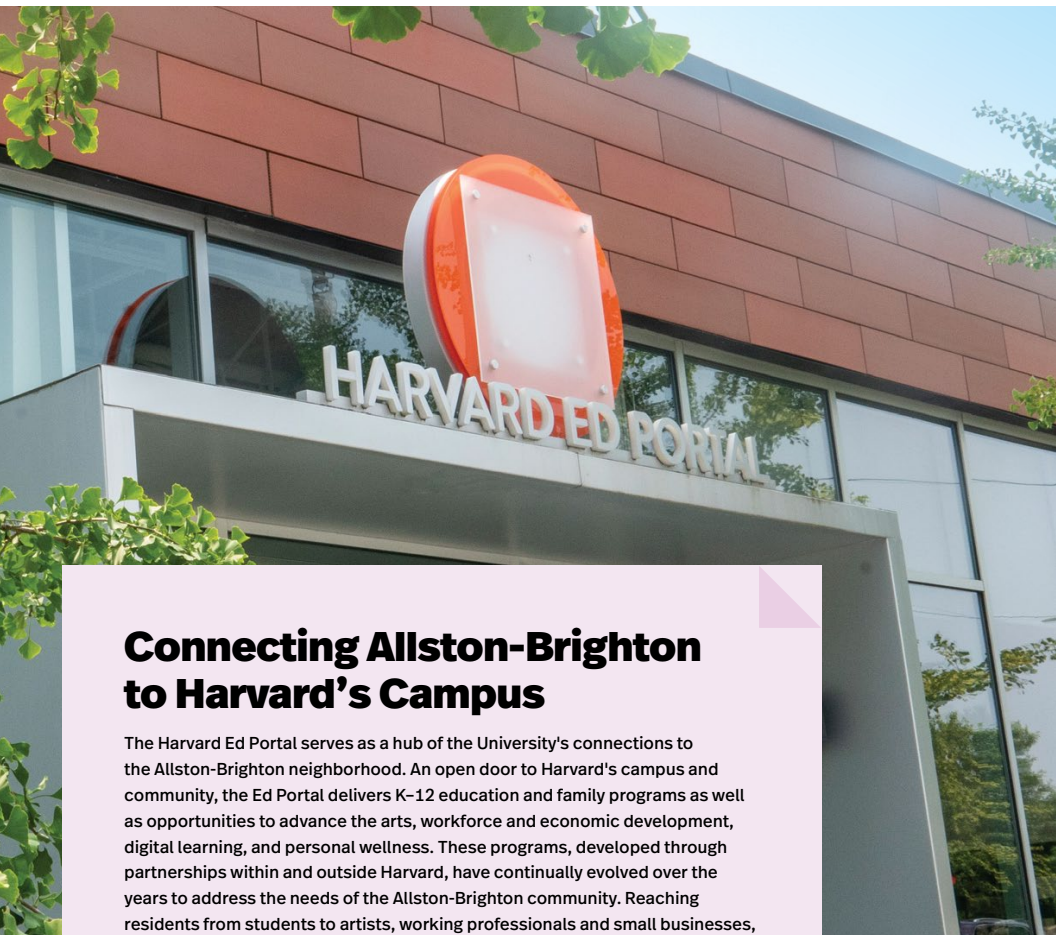
28 Travis Street Cooperation Agreement (1/2/14)	2013 IMP Cooperation Agreement (7/10/14)	Harvard Life Lab Cooperation Agreement (4/8/16)	Science Complex Cooperation Agreement (9/14/17)
Harvard ArtLab Cooperation Agreement (4/24/18)	92 Seattle Street Cooperation Agreement (4/12/23)	ERC Phase A, Memorandum of Agreement (Awaiting Signature)	

In addition to providing a comprehensive update on the University's commitments to Allston-Brighton, this report highlights the many exciting Harvard programs and partnerships taking place throughout the neighborhood each day.

“Our excitement for the future in Allston-Brighton is grounded in the success of longstanding partnerships and close collaborations. Connections among Harvard, our neighbors, and the City of Boston not only inspire and empower us but also demonstrate our shared commitment to strengthening ties that help our vibrant community thrive.”

Claudine Gay
President | Harvard University





Connecting Allston-Brighton to Harvard's Campus

The Harvard Ed Portal serves as a hub of the University's connections to the Allston-Brighton neighborhood. An open door to Harvard's campus and community, the Ed Portal delivers K-12 education and family programs as well as opportunities to advance the arts, workforce and economic development, digital learning, and personal wellness. These programs, developed through partnerships within and outside Harvard, have continually evolved over the years to address the needs of the Allston-Brighton community. Reaching residents from students to artists, working professionals and small businesses, the Ed Portal draws in individuals of diverse backgrounds, fostering an environment where they can exchange ideas and learn from one another.

Through numerous partnerships across campus and the Allston-Brighton neighborhood, these collaborations extend beyond the Ed Portal's physical space, connecting neighbors to programs and resources across Harvard. The Ed Portal offers educational scholarships, recreational memberships, and free or discounted tickets to a range of programming and events at the American Repertory Theater, Harvard museums, and Harvard Athletics. By cultivating a thriving, engaged community, the Ed Portal continues to enrich lives and ensure that Harvard remains thoughtfully connected and accessible to our neighbors.

Program Areas



Arts & Culture

Supporting a vibrant Allston-Brighton through visual and performing arts, capacity building opportunities for local artists, and youth development through creative arts.



Health & Wellness

Providing Allston-Brighton residents with a variety of programs and recreational opportunities designed to promote a healthy body and mind.



Workforce & Economic Development

Supporting and providing career advancement programs and scholarships to Allston-Brighton residents. Connecting local businesses with programs designed to promote success in a 21st-century economy.



Digital Literacy & Learning

Fostering lifelong learning in a digital age through innovative, facilitated programs for community members.



Youth Programming

Advancing Harvard's commitment to education through programs designed to support classroom learning and develop enthusiastic learners.



Public School Partnerships

Bringing Harvard programs and resources to educators, parents, and students within Boston Public Schools in Allston-Brighton.



Languages spoken by Ed Portal staff:

Spanish | Portuguese | English | Mandarin | Cantonese

By the Numbers | July 2022 – June 2023

1,858

Ed Portal members

4,000+

participants in Ed Portal programming

345

events hosted by the Ed Portal

335

participants across health & wellness programs

917

participants reached through workforce & economic development

278

Allston-Brighton student participants reached through youth programming

793

participants across arts & culture programming

47

scholarships to the A.R.T., Harvard Extension School, and Harvard Ceramics

A Year in Review: Harvard Ed Portal Snapshots



1 Erin Jackson, a Boston-based Visual Artist, is pictured in front of her mural *Inventing Spaces*. The mural expands the traditional 2D visual art experience into an immersive site activation using augmented reality and community programming to create dialogue around the use of art in public spaces. It is on display at the Harvard Ed Portal through spring 2024. Photo Credit: Mel Taing.

2 In partnerships with the American Repertory Theater, the Ed Portal hosted an interactive workshop for members of the community to learn about the fundamental building blocks of puppetry. Photo Credit: Jeffrey Blackwell.

3 This past year, 35 mentors worked with Allston-Brighton youth through mentoring, academic support, and enrichment clubs.



4 Harvard Ed Portal Career Coach, Arturo Natella, presents on 'Leveraging AI to Maximize Your Professional Potential' during a session of the Monday Job Seekers Connection program in May 2023.

5 In January 2023, 278 Boston students attended Education Day, hosted as part of the University's on-going efforts to foster a college-going mindset among local youth. Students are seen watching the *St. Lawrence Saints v. Harvard Crimson* women's hockey game.



6 Visitors came to see '*feelings are data*' an exhibit at the Harvard Ed Portal's Crossings Gallery, created by Allston artist and educator Nina Bhattacharya. Photo Credit: Mel Taing.



7 In June 2023, approximately 50 young musicians from Boston String Academy performed their recital at the Harvard Ed Portal.



Crossings Gallery Exhibitions

A People's History of Allston

An interactive exhibit at the Harvard Ed Portal's Crossings Gallery, *A People's History of Allston* by local artist and activist Gustavo Barceloni was designed to bring together members of the community to share their aspirations and reflect on the meaning of 'people power'.

The Harvard Ed Portal features work by local artists through exhibitions in the Crossings Gallery in addition to curating and supporting public art installations. This past year, the Ed Portal featured the following exhibitions:



feelings are data
by Nina Bhattacharya



Derealization: Kurdistan, Art & Memory
by Kamal Ahmad



Bhakti: A Practice of the Heart
by Deborah Johnson



Harvard Staff Art Show



Photo Credit: Mel Taing



Supporting Career Advancement and Professional Growth

The Ed Portal's Workforce Development program offers innovative and market-driven initiatives thoughtfully designed to set individuals up for success. From students to professionals, anyone at any stage in their career and across industries can participate in skills-based programs, workshops, and events that support their professional development and career goals. The Ed Portal's offerings also include numerous programs and resources that inspire and empower individuals to pursue careers in Science, Technology, Engineering, and Mathematics (STEM) fields.

628

participants in the workforce development programs

64

career planning workshops

Career Coaching

The Harvard Ed Portal's Career Coaching program was designed to assist individuals in their job search. Through free one-on-one consultations with expert career coaches, available in both English and Spanish, the Ed Portal provides access to essential tools and resources that support the employment journey, from crafting resumes and cover letters to preparing for interviews. With five career coaches specializing in different fields, last year the program assisted more than 120 individuals with planning their career steps including 29 in STEM fields.

121 participants in the Career Coaching program

Monday Job Seekers Connection

Available to job seekers of all ages, the Monday Job Seekers Connection program cultivates a community where participants support, encourage, and learn from each other throughout their job search journeys. The program reinvigorates and inspires attendees by sharing valuable strategies and techniques from professional career coaches, recruiters, and Human Resources professionals. This empowers participants to identify, secure, and maintain their next job. To further connect people to jobs, last year, the Ed Portal hosted several employer recruitment sessions, allowing job seekers to meet potential employers and apply for positions on the spot. With numerous opportunities featuring employers such as Beth Israel Lahey Health and the Harvard Environmental Health and Safety department, the Ed Portal continues to empower individuals in their career advancement.

376 participants in the Monday Job Seekers Connection program

Harvard Extension School Community Scholars Program

The Ed Portal provides Allston-Brighton residents with tuition waivers that enable them to enroll in undergraduate or graduate certificate programs at the Harvard Extension School. With more than 900 courses across a variety of academic disciplines, including STEM, the Extension School provides learners with the opportunity to pursue their academic passions and advance in their careers. With workforce development as a core focus area, the Ed Portal recently revised the scholarship certificate from a course-based scholarship to program-based scholarships further supporting individuals in their skill building and career development. As of this past year, eight Allston-Brighton residents are pursuing academic degrees at the Extension School.

20 Harvard Extension School scholarships offered to Allston-Brighton residents

Empowering Students to Pursue STEM Careers

The Brighton High School Lab Skills Program aims to familiarize students with diverse career opportunities in STEM fields. Through a partnership between the Harvard Ed Portal and Harvard's Department of Chemistry and Chemical Biology, students engage in weekly two-hour, hands-on sessions to deepen their understanding of biology and lab methodologies. Following the 12-week curriculum, students transition into a six-week paid summer internship in research labs. Designed to offer practical experience, the program not only enhances science literacy but also equips students with foundational life science, laboratory, and workforce competencies.

"The High School Lab Skills program has been a really great experience. I worked in the Betley Lab with my mentor making crystals you could only see under a microscope! I came into the program being interested in STEM, especially math, so it was rewarding to learn more about the chemistry side of things. In the future, I'd love to explore more about how math is involved in other parts of science."

Marissa Debrito
Brighton High School Lab Skills
Program Participant

▼ Students in the Brighton High School Lab Skills Program pictured with their mentor at the Harvard Ed Portal.





Nurturing Small Business Success

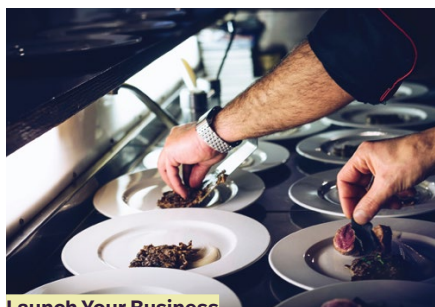
The Ed Portal offers prospective business owners, startups, and small businesses a suite of resources including workshops, coaching, and online learning to enhance their business strategies and support their success in today's economy. With instructors who are experts in their fields, the workshops are designed to be interactive, outcome-driven, and in tune with the current economic and business environment.

29

economic development workshops for small business owners

289

participants in the economic development program



Launch Your Business

Designed to support small business owners, the Harvard Ed Portal's 'Launch Your Business' workshops are presented by leaders and experts in the local business community, including state and city government offices, nonprofits, local chambers of commerce, and other small business administrations and support services.

Topics from the past year include:

- Prepshift Restaurant Workshop Series
- Start a Business with an ITIN or EIN – offered in Spanish and Portuguese
- Panel Discussion on Certifications and Procurement for Small Businesses

Business Builders

The Harvard Ed Portal holds regular small business workshops on Wednesdays. Every session offers a specific learning objective or a networking opportunity tailored for small business owners, artists, creatives, nonprofits, and entrepreneurs. These sessions aim to equip attendees with fresh skills to bolster both personal and business growth. In presenting these workshops, the Ed Portal collaborates with community partners from local business, economic development, and nonprofit sectors including SCORE Boston, the Small Business Administration, the Massachusetts Supplier Diversity Office, and Philanthropy Massachusetts.

Topics from the past year include:

- Introduction to Grants Research
- Public Speaking About Your Business
- Social Media Marketing



- ▲ In March 2023, the Ed Portal's Economic Development Program hosted a number of local and regional business development partners for the Small Business Administration's Stakeholder meeting. Partners including the Massachusetts Supplier Diversity Office, Greater Boston Chamber of Commerce, Innovation Studio, Small Business Strong, Black Economic Council of Massachusetts, and Score Boston, among others, came together to share resources and strategies in support of small businesses and entrepreneurs.

Empowering Local Schools and Students

Harvard is committed to cultivating close educational ties with local public schools and strengthening the academic, professional, and personal growth of local students through targeted programs. The University's Public School Partnerships (PSP) team collaborates with Boston Public Schools (BPS) to connect Harvard's faculty, staff, students, and educational initiatives with local youth, families, and educators. Through collaborations both within and beyond Harvard, PSP directly introduces programming to BPS schools. This includes college and career awareness, academic programming, STEM internships, and meaningful family engagement initiatives that expand access to education. The Harvard Ed Portal also serves as a hub for longstanding mentoring, tutoring, clubs, and other enrichment activities.

46

types of educational programs through the Public Schools Partnerships team

35

Harvard College mentors provided supports to local students



6th & 7th Grade
Project Teach – Harvard's Official College & Career Awareness Program

Facilitated by the University's Public Schools Partnerships (PSP) team, Project Teach is a program that seeks to demonstrate how college can be an attainable goal for everyone. The program – targeted for 7th graders – is based on the research of Dr. Mandy Savitz-Romer of the Harvard Graduate School of Education and focuses on communicating college and career goals, sharing resources, developing partnerships between students and colleges, and engaging families. In a day filled with activities, students attend a college class, eat lunch in the undergraduate dining hall, and talk to Harvard college students about life in college. The PSP team also organizes Harvard Education Day, aimed at fostering college awareness for 6th graders.

141 Allston-Brighton students attended Project Teach

Enrichment Clubs for Gardner Pilot Academy

Allston-Brighton students who attend the Gardner Pilot Academy can participate in the Harvard Ed Portal's in-person youth mentoring and enrichment club programs, including several American Repertory Theater opportunities. All programs are free and open to students in Pre-K-Grade 8. This year, students participated in the following enrichment clubs: Science of Cooking, Graphic Design, Fairytale Tuesdays, Canva Club, Design Engineering, and Microscopy.

40 students participated in enrichment clubs



8th Grade
Pi Day: Eighth Graders Get Hands-On Experience at Harvard's Science and Engineering Complex

In March 2023, all 8th graders from Boston Green Academy, Brighton High School, Gardner Pilot Academy, and Mary Lyon School visited the Science and Engineering Complex to engage in hands-on engineering activities and connect with Harvard's undergraduate and graduate students. This 'Pi Day' event was collaboratively organized by Harvard's Public School Partnership team, the Harvard John A. Paulson School of Engineering and Applied Sciences, and the Harvard Materials Research Science and Engineering Center. Students participated in a range of activities, such as crafting robotic grippers from cups, straws, and string, and programming an AI algorithm to categorize feedback as positive or negative.

147 Allston-Brighton students attended Pi Day

"It starts with exposing them to new opportunities. If they see something that can captivate them at 13 to 15 years old, hopefully it sparks an interest in them as they grow up."

Raymond Zapata

Boston Green Academy teacher on the value of Harvard's Pi Day initiative for 8th graders.



9th–12th Grade
Strengthening Educational Partnerships

In an effort to broaden educational opportunities for high school students, Harvard partners with educators to bring programs to Allston-Brighton students. By connecting high school students with those from Harvard, the University's Public School Partnerships team offers expertise and resources that support curriculum goals and guide students towards academic success. In the fall of 2022, PSP organized a College Application Day, an initiative designed in close collaboration with educators and Harvard student volunteers. The program reached 90 students from Brighton High School. Extending this focus on college and career awareness, PSP hosted a Career Exploration Day at the Harvard Ed Portal in the spring of 2023. The event brought together 115 students who engaged in conversations with representatives from various post-secondary schools. Additionally, students were introduced to training opportunities, took part in personal and professional reflection activities, and began – or further honed – their post-secondary plans.

90 Brighton High School students participated in PSP's College Application Day

115 students participated in Career Exploration Day

Harvard Athletics: Where Campus and Community Play

Through the Harvard Ed Portal and its Athletics department, Harvard University is committed to extending a wide-range of recreational and sports opportunities to the Allston-Brighton community. By partnering with the Ed Portal, Harvard Athletics offers events, complimentary sports game tickets, educational programs, and resources to local residents, strengthening ties between the University and Allston-Brighton, and cultivating a shared sense of pride and belonging.

"I love that [Education Day] gave the students a chance to see what college can really be like. They hear about the academics. We talk to them about that aspect all the time, but this gave them a glimpse into some of the more fun parts of the college experience."

Karen Díaz
Thomas Edison K-8 School teacher reflects on the impact of Harvard Education Day on her students.



**Harvard Education Day:
Creating College Awareness Through Sports**

A partnership between the Harvard Ed Portal and Harvard Athletics, Education Day was created as part of the University's ongoing efforts to foster college awareness and instill a college-going mindset among local youth. All 6th graders attending Allston-Brighton public schools are invited to participate. During the first part of the day, students engage in conversations with Harvard College undergraduates and athletes, gaining insights from their experiences, before being invited to watch a Harvard game. In January 2023, 278 Boston students attended the St. Lawrence Saints vs. Harvard Crimson women's hockey game at the University's Bright-Landry Hockey Center.

134 Allston-Brighton students attended Education Day in January 2023

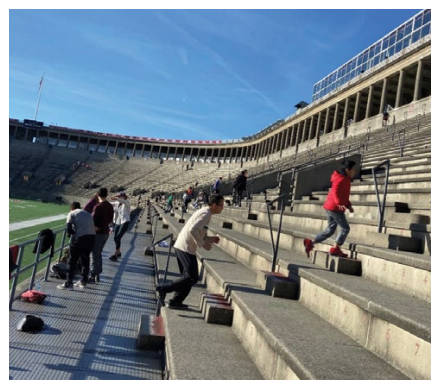
Harvard Athletics: Welcoming Allston-Brighton Residents to Campus

Harvard Athletics actively engages with the Allston-Brighton community by providing diverse programming, free admission to sports games, and access to its facilities for local use. One such collaboration is the "Road to the Right Track" program, which serves Allston-Brighton athletes ages 10 to 18. In support of the program's mission to promote both physical and mental well-being, as well as informed decision-making among Boston's youth, Harvard welcomes young athletes to campus, providing access to the University's athletic and fitness facilities.

Last year, Harvard Athletics also opened its ice hockey facilities to Allston Brighton Youth Hockey with a commitment to support the program in the years to come.

In April 2023, Harvard invited Allston-Brighton residents to attend sporting events during school vacation week, including tennis, lacrosse, and softball games on campus. In a lively celebration, Harvard also hosted its "Bark at the Park" event, inviting the community to bring their dogs for a day filled with additional programs and games. Every pet was treated to a custom Harvard giveaway, adding spirit and fun to the day.

Harvard Athletics further engages the Allston-Brighton community through its Reading Program, designed to inspire students in K-8th grade to read in an interactive way. Student-athletes visit participating classrooms to talk about the importance of reading and share their favorite childhood books. Students who complete the program receive a Harvard Athletics certificate and are invited to be recognized at a select Harvard Athletics event.



In April 2023 Harvard Athletics hosted 'Bark at the Park' event, inviting community members to bring their dogs for a day filled with fun games.



Learn more
about Harvard
Athletics events:

gocrimson.com

Recreational Opportunities for Allston-Brighton

In partnership with Harvard Athletics, the Ed Portal provides Allston-Brighton residents with programs promoting physical and mental health. Members can take advantage of Harvard's recreational facilities, including gym memberships and Blodgett pool access in the summer, in addition to athletic camp scholarships.

707 Harvard Athletics recreation memberships provided to Allston-Brighton residents

Public Realm

Harvard remains committed to supporting public space improvements that foster a vibrant Allston-Brighton. Through University programs and initiatives as well as financial contributions that directly support community partner efforts, Harvard helps to enrich the neighborhood's physical and cultural environment. Since 2016, the University's efforts have catalyzed more than 20 projects in Allston-Brighton, paving the way for new recreational areas, educational programs, climate resiliency, and more. With the Enterprise Research Campus project underway, Harvard is proud to continue its commitments to Allston-Brighton, further adding to the neighborhood's cultural life and dynamic landscape.



Allston Greenway South of Science Play Area

The South of Science Play Area occupies a one-half acre segment of the Greenway, a vital geographical link joining the University, the Allston-Brighton community, and the City of Boston in a shared commitment to well-being and inclusion. The South of Science Play Area will seamlessly connect with Rena Park, including an extension of the park's pedestrian bicycle path. The area will provide outdoor recreation and playscape along the neighborhood edge, universally accessible and multi-generational recreational spaces, as well as stormwater storage and treatment that can be integrated in the landscape at topographic low points. As part of the Enterprise Research Campus Phase A approval, Harvard is committed to a community-informed design process assisted by consultant Agency Landscape + Planning.

Harvard-Allston Public Realm Flexible Fund

The Harvard Allston Public Realm Flexible Fund was created to support projects that enhance the public realm in Allston-Brighton, especially when public sources of financing may be unavailable or inadequate. Projects include improvements in public parks and open space, neighborhood beautification,

streetscape improvements, public safety projects, and public art. Over the past several years, the funding has supported more than 20 space improvements and as well as civic engagement and cultural activities.

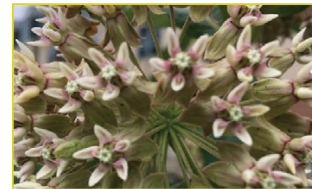
\$3.4M+
in Flexible Fund
awarded since 2016

\$1.8M+
remains in the
Harvard-Allston Public
Realm Flexible Fund

Examples of Harvard-Allston Public Realm Flexible Fund Projects:

Outdoor Classroom at the Gardner Pilot Academy

The Fund supported a new outdoor classroom and recreational facilities, allowing the school to deliver programming for GPA students, families, and neighbors.



Pollinator Networks

The Fund supported the creation of a network of pollinator friendly habitats and food sources for bees, butterflies, and birds that are critical to a healthy ecological ecosystem.

Transformation of Collins Park

The Fund supported the restoration of Collins Park, transforming it into a place that is welcoming to residents. Collins Park is dedicated in honor of United States Army Staff Sergeant James Finbar Collins, who gave his life in World War II.



Smith Field

After the completion of a \$6.4 million renovation in 2019, with more than \$3 million funded by Harvard, Smith Field is home to many renewed recreational activities. The renovations include a state-of-the-art playground, new walking paths, a street hockey rink, playing fields, new lighting, benches, street improvements along Western Avenue, increased opportunities for public art, a spacious amphitheater, a wheel-friendly area for skateboards and bikes, and Boston's first pump track. Situated adjacent to Harvard Business School, Smith Field welcomes families and residents to play and connects the Allston-Brighton community to the University's campus.



Housing

Harvard University remains committed to partnerships that support programs and initiatives that create and preserve affordable and diverse housing options in Allston-Brighton. Commitments include significant financial contributions, land donations for affordable housing and homeownership, and collaborations with local community organizations. Over the past several years, these efforts have facilitated hundreds of affordable rental and homeownership units across the neighborhood. Through initiatives like the Harvard Local Housing Collaborative and the development of the Enterprise Research Campus, the University is proud to continue its collaborations to advance affordable housing options for Allston-Brighton residents.

Harvard Local Housing Collaborative

First established in 2000, the Harvard Local Housing Collaborative seeks to create and preserve affordable housing, build and revitalize healthy communities, and create economic opportunities for low- and middle- income residents in greater Boston. Harvard supports the initiative through a \$20 million low-interest, flexible loan program operated in partnership with nonprofit community developers and local community development corporations. In 2019, the University recommitted the funding for another 20 years, continuing the support for increasing the amount of affordable housing in the region, including Allston-Brighton.

- **\$20M**
low-interest, flexible loan program to jumpstart affordable housing opportunities
- **5,500+**
units of affordable housing across the City of Boston in the first 20 years of the initiative



90 Antwerp Street, Allston

In 2014, the University donated a 30,000 square foot parcel in Allston at no cost to the City of Boston, enabling a city-run development process. Harvard's contribution helped to leverage further funding sources that have boosted affordability: a \$1 million award from Community Preservation Act funding and \$750,000 from Boston's Neighborhood Housing Trust. The grants, combined with Harvard's land donation, enabled the successful completion of the project that now includes 20 deed-restricted homeownership units, 12 of which are affordable. The development also includes 20 covered parking spaces for homeowners and family-oriented design features like bicycle storage and publicly accessible open space.

65 Seattle Street, Allston

In 2022, Harvard announced the donation of a one-acre parcel at 65-79 Seattle Street in Allston for an affordable homeownership development. The donation builds on the success of 90 Antwerp Street. The project is at its earliest stage but once completed, it will provide homeownership opportunities for neighborhood residents in the heart of lower Allston, adjacent to connected green space, Harvard campus buildings, and the Enterprise Research Campus.

Enterprise Research Campus-Related Housing Benefits

The first phase of Harvard's Enterprise Research Campus (ERC) in Allston was approved in 2022 creating a new slate of community benefits, including:

25%

of all residential units in Phase A will be affordable

20%

of units in future phases of ERC development will be affordable

\$25M

in Harvard funding to enable affordable housing in Allston-Brighton over the next 12 years



All Bright Homeownership Program

The All Bright Homeownership Program – a first-of-its-kind pilot partnership between Allston Brighton Community Development Corporation (ABCDC), Harvard University, and the City of Boston – is supported by \$3 million in Harvard funds, allowing the program to purchase and resell homes with voluntary deed restrictions that assure all units sold remain occupied by their owners.

\$14.7M

in funding leveraged by ABCDC since the start of the program

20

properties purchased since the start of the program

25

units sold since the start of the program



Harvard Allston Partnership Fund

The Harvard Allston Partnership Fund (HAPF) was created by Harvard University and the City of Boston in collaboration with the Allston community to support local nonprofit organizations and leverage their expertise in delivering a wide range of programs from neighborhood improvement projects to educational and enrichment activities. In 2023, Harvard delivered \$200,000 to 20 different organizations and programs serving Allston-Brighton, doubling its grantmaking. This funding increase is part of the University's 92 Seattle Street Cooperation Agreement with the City of Boston. Since the fund was established in 2008, Harvard has partnered with 44 local nonprofits and distributed over \$1.6 million in grants.

2022-2023

\$200K
in grants

20
nonprofit awardees

HAPF Since 2008

\$1.6M
in grants

44
nonprofit partners

181
grants

"The BPDA is proud to support local neighborhood non-profits in Allston-Brighton that are making direct positive impacts on the lives of residents. With operating costs continuing to rise, the increase in this year's funding came at an important time. Thank you to Harvard for their partnership and to the volunteers who work at the HAPF Advisory Board to review the grant applications."

Arthur Jemison
Director | Boston Planning
and Development Agency



Grant recipients from the Boston String Academy pictured with Boston City Councilor Liz Breadon (first from the right), City of Boston Chief of Policy and Strategic Planning Mike Firestone (middle), and former Harvard President Larry Bacow (first from the left).

2022-2023 HAPF Grant Recipients

Allston Brighton Community Development Corporation	Boston String Academy	Gardner Pilot Academy	West End House Boys Summer Camp
	Brazilian Women's Group	Lovin' Spoonfuls	West End House Girls Camp
Allston Brighton Food Pantry	Charles River Watershed Association	Oak Square YMCA at Charlesview	Winship Parent Council
Allston Brighton Youth Hockey Association	EXIT Galleries	Open Door Soup Kitchen	
Big Sister Association of Greater Boston	Family Nurturing Center	Project Citizenship	
	Friends of the Honan Allston Library	The Fishing Academy	
		West End House	

Partners

Harvard is pleased to recognize our partners from the Boston community and across campus that contribute to the wide range of programming and make our relationship with the Allston-Brighton neighborhood so meaningful.

July 2022 – June 2023

External Partners

Community:

Allston Board of Trade
Allston Brighton Adult Education Coalition
Allston Brighton Community Development Corporation
Allston Brighton Health Collaborative
Allston Civic Association
Allston Village Main Streets
Artisan's Asylum
Boston String Academy
Brighton Board of Trade
Brighton Main Streets
Charles River Community Health
Charlesview, Inc.
CommonWheels
Family Nurturing Center
Gardner Pilot Academy Adult Education Program
Jackson Mann Community Center
Kiwans Club of Allston-Brighton
Local Enterprise Assistance Fund
McNamara House
New England Foundation for the Arts - Creative City
Philanthropy Massachusetts

SCORE Boston
YMCA of Greater Boston

City of Boston:
Boston Housing Authority
Boston Parks and Recreation Department
Boston Planning and Development Agency
Boston Police Department
Boston Public Library
• Honan-Allston Library
Boston Public Schools
• Boston Green Academy
• Brighton High School
• Edison K-8 School
• Gardner Pilot Academy
• Jackson Mann K-8 School
• Mary Lyon School
Department of Neighborhood Development
Mayor's Office of Arts and Culture
• Boston Cultural Council
Mayor's Office of Neighborhood Services
Mayor's Office of Workforce Development

Harvard Partners
American Repertory Theater
Harvard ArtLab
Harvard Athletics
Harvard Business School

Harvard College Center for Public Service and Engaged Scholarship

Harvard Extension School

Harvard Graduate School of Education

Harvard Human Resources
• Center for Workplace Development

Harvard John A. Paulson School of Engineering and Applied Sciences

Harvard Planning and Project Management

Harvard Real Estate

Harvard Strategic Procurement

Harvard University Center for Wellness and Health Promotion

Harvard University Faculty of Arts and Sciences

• Department of Molecular and Cellular Biology

• Harvard Art Museums

• Harvard Ceramics Program

• Harvard Museums of Science & Culture

– Harvard Museum of Natural History

– Harvard Peabody Museum of Archaeology & Ethnology

• Harvard-Smithsonian Center for Astrophysics

Harvard University Office of the Provost

• Office of the Associate Provost for Arts and Culture

Harvard University Information Technology

Harvard University Police Department

HarvardX

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Jean Dao, Public School Partnerships

Henry Clapp, Data and Digital Learning & HarvardX for Allston

Danielle Easton, Workforce & Economic Development

Ben Franco, Ed Portal Assistant Director

Amy Kamosa, Communications

Cyntoria Grant, Public School Partnerships

Dan Hassett-Salley, Design

Susan Johnson, Youth Programming & Mentoring

Cláudia O'Brien, Reception

Brigid O'Rourke, Communications & Media

Lorena Paulino De La Cruz, Public School Partnerships

Marcel Pons Ventura, Reception

Libna Ramos, Public School Partnerships

Mariah Smith-Sharpe, Youth Programming & Mentoring

Marisa Lopez, Workforce & Economic Development

Maile Takahashi, Community Programming

A special thanks to Marissa Debrito, Karen, Diaz, and Raymond Zapata who contributed to this report.

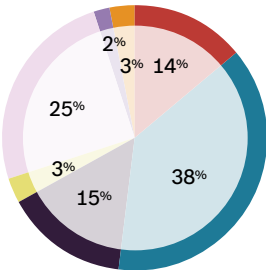
Photos provided by Scott Eisen, Jeffrey Blackwell, Mel Taing, and Harvard Public Affairs and Communications.



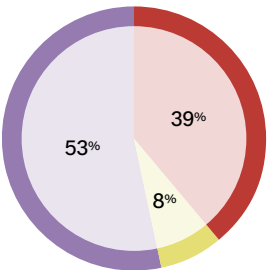
Cooperation Agreement Budget Summary

Spending Through 6/30/2023

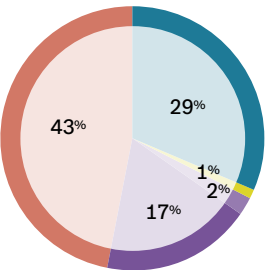
2008 Science Complex Cooperation Agreement
(9/14/17)



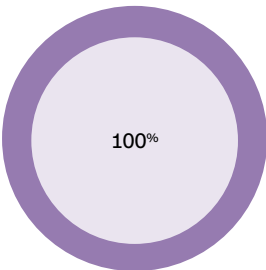
28 Travis Street Cooperation Agreement
(1/2/14)



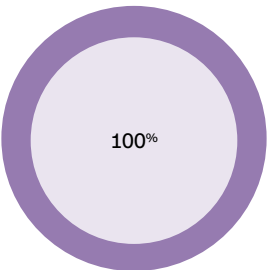
IMP Cooperation Agreement
(7/10/14)



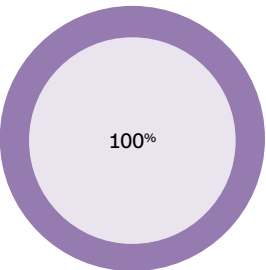
Harvard Life Lab Cooperation Agreement
(4/8/16)



Harvard ArtLab Cooperation Agreement
(4/24/18)



92 Seattle Street Cooperation Agreement
(4/12/23)



- Housing Linkage
- Public Realm & Park Maintenance
- Workforce Development
- Jobs Linkage
- Education Program
- Partnership Fund
- Library Park Maintenance
- Housing Fund / DIP / Linkage
- Ed Portal (formerly Education, Transformative Project & Workforce Development)*

*Ed Portal reflects spending in the categories of Education, Transformative Project, and Workforce Development lines as reported in previous years. These categories reflect on the operations of the Harvard Ed Portal.

2008 SCIENCE COMPLEX COOPERATION AGREEMENT FUND

CATEGORIES	2008 COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
Housing Linkage	3,848,430	3,334,749	513,681
Public Realm	9,700,000		624,801
Portsmouth Park		60,000	
Western Ave Sidewalk and Trees		1,238,498	
Barry's Corner Imp & Grove		1,448,016	
Farmer's Market		225,155	
Library Park		3,203,530	
Rena Path and Park		2,200,000	
Longfellow Park		700,000	
Workforce Development	3,670,000	3,691,708	(21,708)
Jobs Linkage	767,730	767,730	-
Education Program	4,786,000	5,960,998	(1,174,998)
Partnership Fund	500,000	589,231	(89,231)
Library Park Maintenance	2,200,000	640,689	1,559,311
TOTAL	\$25,472,160	\$24,060,305	\$1,411,856

28 TRAVIS STREET COOPERATION AGREEMENT FUND

CATEGORIES	28 TRAVIS STREET AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
Housing Linkage	413,300	415,449	(2,149)
Jobs Linkage	82,879	82,879	-
Partnership Fund (FY14-FY18)	554,000	565,088	(11,088)
TOTAL	\$1,050,179	\$1,063,416	(\$13,237)

HARVARD LIFE LAB COOPERATION AGREEMENT FUND

CATEGORIES	2016 LIFE LAB COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
BPS Contribution	60,000	84,158	(24,158)
TOTAL	\$60,000	\$84,158	-

2014 IMP COOPERATION AGREEMENT FUND

CATEGORIES	2014 IMP COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
Public Realm	9,750,000		2,243,957
Flexible Fund	5,350,000	3,486,192	1,863,808
SFR			
Study		169,851	
Two Crossings		3,350,000	
Everett Street Contribution		500,000	-
Ray Mellone Park Maintenance	400,000		
Jobs Linkage	2,000,000	366,375	1,633,625
Partnership Fund (FY19-FY23)	500,000	509,880	(9,880)
Housing Fund	3,000,000	3,000,000	-
DIP/Linkage	11,000,000	1,349,796	9,650,204
Donation of Brookline Machine Site	2,000,000	2,000,000	-
Ed Portal (formerly Education, Transformative Project & Workforce Development)*	14,750,000	11,023,720	3,726,280
Education	4,500,000	3,078,465	1,421,535
Transformative Project	8,250,000	7,557,268	692,732
Workforce Development	2,000,000	387,987	1,612,013
TOTAL	\$43,000,000	\$25,755,814	\$17,244,186

*Ed Portal combines spending in the categories of Education, Transformative Project, and Workforce Development lines as reported in previous years. These categories reflect on the operations of the Harvard Ed Portal.

ARTLAB COOPERATION AGREEMENT FUND

CATEGORIES	ARTLAB COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
Cultural Fund Contribution	50,000	50,000	-
TOTAL	\$50,000	\$50,000	\$0

92 SEATTLE STREET COOPERATION AGREEMENT FUND

CATEGORIES	92 SEATTLE COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
Cultural Fund Contribution	100,000	100,000	-
TOTAL	\$100,000	\$100,000	\$0

Status of Cooperation Agreements

Through 6/30/2023

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)*			
*Cooperation Agreement amended and restated 6/14/17 as part of Science and Engineering Complex project approval.			
Description	Budget	Obligation and Timing	Status
TRANSPORTATION ACCESS PLAN AGREEMENT			
Develop Transportation Access Plan Agreement		Science and Engineering Complex (SEC) project requires a TAPA prior to opening.	Complete.
TRANSPORTATION-RELATED COMMITMENTS			
Pedestrian and Bicycle Access Improvements		Implement measures to facilitate walking and bicycling access.	Complete.
Transit Improvements:			
Public Transit		Work with MBTA to develop recommendations for improvements to service in the neighborhood.	Complete.
Transit Improvements: Shuttle Service		Expand connections between Harvard campuses.	Complete.
Transit Improvements: Expanded Shuttle Service		Harvard to study public access to Harvard shuttle services.	Complete. Harvard shuttle opened to public as part of 28 Travis Street project.
Transportation Demand Management Program		Implement TDM program for project users.	Complete. All SEC Harvard faculty, staff, and students are eligible for Harvard's Commuter Choice program
Roadway Infrastructure Improvements		Construct new roadways as part of project.	Complete.
LINKAGE			
Housing	\$3,334,779	Annual payments began in 2011.	Complete.
Jobs	\$667,749	Payments made in 2009 & 2010.	Complete.
PILOT			
Negotiate PILOT agreement		Meet annually with City of Boston to discuss PILOT.	Complete and Ongoing. Harvard engages in regular discussions with the City of Boston as it aims to strike a balance between direct programming and reliable financial contributions that support basic city services and enhance the quality of life for Boston residents.
PUBLIC REALM IMPROVEMENTS			
Portsmouth Park	\$60,000	Fund improvements to Portsmouth Park.	Complete. Check issued to Parks Department in 2006.
Western Avenue Sidewalk and Tree Plantings	\$1,200,000	Improve Western Avenue through new sidewalks and tree plantings.	Complete.
Barry's Corner Improvements	\$1,800,000	Provide landscaping and streetscape improvements, including Ed Portal landscape and Citgo landscape.	Complete and Ongoing. The remaining budget is ~\$350,000.
Longfellow Path	\$700,000	Construct Longfellow Path.	Complete.
		Due at Occupancy Permit for SEC.	
Rena Path	\$700,000	Construct Rena Path.	Complete.
		Due at Occupancy Permit for SEC.	
Public Events	\$240,000 (\$24,000/year)	Program public events in Barry's Corner area.	Complete and Ongoing.

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)*			
*Cooperation Agreement amended and restated 6/14/17 as part of Science and Engineering Complex project approval.			
Description	Budget	Obligation and Timing	Status
Library Park and Maintenance for 10 years	Total of \$5,700,000	Design and build one-acre park. Maintain park for 10 years.	Complete.
Rena Park Design and Interim Improvements	\$1,500,000	Due at Occupancy Permit for SEC.	Complete.
Stadium Way and Rena Street Extension		Due at Occupancy Permit for SEC.	The sections of Stadium Way and Rena Street Extension (now called Science Drive) are complete.
Design and reconstruct Western Avenue (east of Barry's Corner)		Design by 2011. Construction by April 2018.	Ongoing. The first phase of the Western Avenue improvements (Barry's Corner to Hague Street) is complete. The next section, from Hague St to Milestone Drive will be completed as part of the ERC
Design and reconstruct North Harvard Street (north of Barry's Corner)		Design by 2011. Construction by April 2018.	Complete.
Significant Improvement of Properties		Replacement and removal of fences and planting trees.	Complete.
Additional interim public realm improvements in Barry's Corner		Provide additional improvements by December 31, 2013.	Complete.
SURVEY/NEEDS ASSESSMENT			
Conduct Survey/Needs Assessment	\$500,000	Conduct Survey/Needs Assessment.	Complete.
EDUCATION			
Create and fund Ed Portal		Design, build, and fund Ed Portal.	Complete.
Computer Lab at Ed Portal	\$100,000	Build computer lab at Ed Portal.	Complete.
Ed Portal Coordinator		Hire staff person.	Complete.
Form Ed Portal Advisory Board		Form Ed Portal Advisory Board.	Complete.
Programming	\$1,100,000	Provide programming for the Ed Portal including tutoring, mentoring, Secondary School Scholarships, and Summer Athletic Camps Scholarships.	Complete.
Gardner School	\$120,000	Partner with the Gardner School for ten years of activities.	Complete.
Adult Education	\$215,000	Continue and expand adult education programs including Allston-Brighton community scholars, new lecture series, and computer teaching classroom.	Complete.
Outreach	\$250,000 over 10 years	Provide updates through website, letters, Allston Update, Ed Portal flyers, and emails.	Complete.

PARTNERSHIP FUND			
Partnership Fund	\$500,000 (\$100,000/ year)	Checks issued to BRA annually, 2008-2013.	Complete.
EMPLOYMENT			
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete.
Permanent Employment		Prepare MOU/First Source Agreement.	Complete.
Workforce Program Development	\$200,000	Develop workforce development programs.	Complete.
Rent for Resource Center	\$600,000	Provide in-kind rent for 2009 through 2019.	Complete.
Operation of Resource Center	\$1,000,000	Fund Operation of Resource Center for 10 years.	Complete.
Human Resource staff person		Hire staff person.	Complete.
Advertising of workforce programs	\$50,000	Advertise workforce programs.	Complete.
Workforce Development Classes (Computer Classes)	\$1,000,000 (\$100,000/ year)	Offer workforce development classes for 10 years.	Complete.
LONG TERM PARTNERSHIP			
Evaluate options for a transformative project		Transformative project evaluation to happen prior to filing a new IMP.	Complete. Transformative project evaluation was included in 2013 IMP.
Collaborate on planning West of Barry's Corner.		Participate in City's Community Wide Planning process.	Complete. In addition, Harvard is currently participating in the City's ongoing Western Avenue Corridor Study and Rezoning process.
OTHER			
Contractor Pre-Apprenticeship Program	\$30,000/year (total of 120K)	Provide 5 slots/year.	Ongoing. We relaunched the Harvard Careers in Construction program this year and have 7 participants in the program.
Retail Use Restriction		Use best efforts to lease retail space to local businesses which are retail and restaurant uses.	Complete.
Day Care Facilities	Valued at \$450,000 over 10 years		Ongoing. 15% of slots are made available to Allston-Brighton residents. Western Ave Child Care Center opened in June 2023. Two Allston-Brighton residents enrolled in FY23.
Construction Management Plan		Prior to issuance of a full building permit.	Complete.
Wireless Communications		Review if roof of Science is suitable location for wireless communications equipment.	The Project team has determined that the rooftop of the SEC is not a suitable location for wireless communications equipment.

28 TRAVIS STREET COOPERATION AGREEMENT (SIGNED 1/2/14)			
Description	Budget	Obligation and Timing	Status
Submit Construction Management Plan		Submit CMP.	Complete.
Submit a Transportation Access Plan Agreement		Submit TAPA.	Complete.
Pay linkage payments	Approximately \$500,000		Complete.
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete.
Voluntary Employment Opportunity Plan		Prepare Voluntary Employment Opportunity Plan.	Complete.
Maintenance and Operation		Keep the site in good and safe condition and repair.	Ongoing.

28 TRAVIS STREET COOPERATION AGREEMENT (SIGNED 1/2/14)			
Description	Budget	Obligation and Timing	Status
No Entrance/Exit on Travis Street		Keep Travis Street entrance closed.	Complete.
Rena Park Planning	Funded through Science Cooperation Agreement	Begin planning and identify implementable improvements that will begin construction in 2014.	Complete.
Prepare Comprehensive Support Services Plan		Prepare Support Services Plan for inclusion in IMP.	Complete. Included in IMP.
Relocate services from 28 Travis		Implement recommendations from Comprehensive Support Services Plan.	Complete.
Restrict building use from 12:00 midnight to 6:00 AM		Restriction in place with opening of building.	Complete and Ongoing.
Extend Partnership Fund	\$500,000 (\$100,000/ year for five years)	Extend Partnership Fund grants for five years, from 2013 through 2018.	Complete.
Provide public access to Harvard shuttle system		Harvard to study public access to Harvard shuttle services.	Complete.
Identify location for relocated Ed Portal		Identify location for relocated Ed Portal.	Complete.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)			
Description	Budget	Obligation and Timing	Status
PUBLIC REALM			
Everett Street Improvements	\$500,000	Provide funding for City-led project for improvements to Everett Street.	Complete.
Soldiers Field Road Crossings	\$150,000 for study and \$3,350,000 for implementation	Study phase to be conducted in 2014 to be followed by an implementation phase.	Complete and Ongoing. Payment provided to City of Boston. Administration of the project and crossing design by DCR remains ongoing.
Maintenance of Ray Mellone Park	\$400,000	Extend maintenance of Ray Mellone Park from 2021 through 2025.	Ongoing.
Flexible Fund	\$5,350,000 over 10 years	Develop flexible fund for public realm improvements. Funds will be spent over ten years but there is a two-year planning period.	Ongoing.
Interim improvements to Grove	Funded through Science Cooperation Agreement	Make immediate interim improvements to the Grove.	Complete.
Commence Rena Park planning	\$1,500,000 budget from Science Cooperation Agreement	Continue to plan and identify implementable improvements that will begin construction in 2014.	Complete.
Greenway		Conduct planning process in 2014 for exploring strategies for interim implementation of the Greenway.	Complete.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)			
Description	Budget	Obligation and Timing	Status
EDUCATION			
Ed Portal	\$4,000,000 total	Continue to operate and fund the Ed Portal through 2024.	Ongoing. For information about the Harvard Ed Portal and programs being offered go to: www.edportal.harvard.edu
Programming		Extend academic and enrichment programming (including Mentoring and Community Scholarships) in the Ed Portal through 2024.	Ongoing.
Gardner Pilot Academy		Extend partnership program with Gardner Pilot Academy through 2024.	Ongoing.
Adult Education		Extend Adult Education programs through 2024.	Ongoing.
Public Information and Outreach		Extend public information and outreach program through 2024.	Ongoing.
Contribution to BPS	\$500,000	Contribution to BPS in support of a capital project at the GPA.	Complete.
WORKFORCE DEVELOPMENT			
Workforce Development	\$2,000,000	Extend Workforce Development program from Science Cooperation Agreement through 2024.	Ongoing. For a listing of workforce programs go to www.edportal.harvard.edu
Jobs Linkage	\$2,000,000		Ongoing. Payments are part of each IMP project that is required to pay linkage.
PARTNERSHIP FUND			
Harvard Allston Partnership Fund	\$500,000	Five-year extension of Partnership Fund for 2019-2023.	Ongoing.
HOUSING FUND			
Harvard Allston Housing Fund		Contribute \$3,000,000 to assist third-party organization in housing stabilization.	Complete.
HOUSING LINKAGE			
Housing Linkage			Ongoing. Payments are part of each IMP project that is required to pay linkage.
DONATION OF BROOKLINE MACHINE			
Donation of Brookline Machine site			Complete.
TRANSFORMATIVE PROJECT			
Physical Space & Operations	\$8,250,000	Relocate Ed Portal to 224 Western and transform space into Transformative Project by the end of 2015.	Complete.
Programming		Programs including expanded marquee Ed Portal programming, AllstonX, Health & Wellness, Arts, Public School Partnerships, Athletics, North Allston/ North Brighton Workforce and Business Development Program.	Ongoing. See Appendix D for complete program list.
Workforce and Economic Development		Enhance Workforce Collaborative Programs.	Ongoing. See Appendix D for complete program list.
DEVELOPMENT AGREEMENTS			
PILOT		Extend existing PILOT commitment to new IMP projects.	Complete and Ongoing. Harvard engages in regular discussions with the City of Boston as it aims to strike a balance between direct programming and reliable financial contributions that support basic city services and enhance the quality of life for Boston residents.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)			
Description	Budget	Obligation and Timing	Status
Transportation Access Plan Agreement		Prepare TAPA for each IMP project.	Complete and Ongoing. Institutional TAPA signed.
Construction Management Plan		Prepare CMP for each IMP project.	Complete and Ongoing. Institutional CMP Guidelines prepared. CMPs submitted for individual IMP projects.
Construction Employment		Prepare Boston Residents Construction Employment Plan for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
Permanent Employment		Prepare Permanent Jobs Agreements for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
TRANSPORTATION			
Design of Stadium Way		Develop 25% design of Stadium Way by November 2015.	Complete.
Evaluate construction support area		Evaluate construction support area.	Ongoing.
Special events study		Prepare study by April 30, 2014.	Complete.
Study implementation of parking reserve		Prepare parking analysis memo.	Complete.
Analysis of alternatives for surface parking		Prepare parking analysis memo.	Complete.
Extend TDM measures to tenants		Extend TDM measures to commercial tenants in Allston.	Complete.
Prepare transportation and parking analysis program, scope to be determined with BTD		Scope of analysis is essentially the items listed above.	Complete.
Assist BTD in residential parking		Assist BTD during 2014.	Complete.
ANNUAL REPORT			
Submit Annual Report		Annual report submitted to BPDA and Task Force.	Due by August 31 of each year.

HARVARD LIFE LAB COOPERATION AGREEMENT (SIGNED 4/8/16)			
Description	Budget	Obligation and Timing	Status
EDUCATION			
Programming		Programming of events at the Ed Portal and i-Lab.	Ongoing.
Laptop Access	\$60,000	Partner with BPS to provide a grant to fully fund the purchase of Chromebook laptops.	Complete.
PUBLIC REALM			
Ice Cream Social		Host an annual event for the Allston-Brighton community for five years.	Ongoing. 1 instance of the event remains.

HARVARD ARTLAB COOPERATION AGREEMENT (SIGNED 4/24/18)			
Description	Budget	Obligation and Timing	Status
Support for Local Allston Brighton Artists	\$10,000 per year for five years	Starting in 2018, City of Boston grant program to support professional development and participatory arts learning experiences.	Complete.
Community Educational Programming		Provide programming for five years.	Year 4 complete.

92 SEATTLE COOPERATION AGREEMENT (SIGNED 4/12/23)			
Description	Budget	Obligation and Timing	Status
Additional Funding to the Harvard Allston Partnership Fund	\$100,000	Provide \$100k in additional funding to the Harvard Allston Partnership Fund for the FY23 Grant Cycle.	Complete.
Golf Lessons		Organize and promote four introductory and/or instructional sessions for Allston-Brighton residents and Harvard Ed Portal members.	Sessions will be offered in the one year period after the 92 Seattle Street renovation is complete and the building is operational.
92 Seattle Street Mural		Engage a local artist to design and install a mural on the low-slung portion of the building.	Ongoing.

HARVARD ERC MEMORANDUM OF AGREEMENT			
Awaiting Signature 15 Day Public Review Period Took Place from 5/10/23 – 5/25/23			
Description	Budget	Obligation and Timing	Status
Affordable Housing			
Allston-Brighton Affordable Housing Fund	\$25,000,000	Distributed over 12 years	Agreement not signed as of August 31, 2023.
65 Seattle Street		Donate approximately one-acre parcel to an affordable housing developer for the creation of new homeownership units with the greatest affordability possible.	Ongoing. LDS consulting is administering community engagement, RFP development, and developer selection process.
ERC Affordable Housing Commitment		20% of all housing units constructed in connection with future projects on the ERC and BPY Land to be income restricted	
Future Community Engagement & Planning			
Community Needs Assessment	Up to \$1,000,000	Contribute up to \$1,000,000 to fund the costs of the Community Needs Assessment.	The city-led community needs process is underway.
ERC Planning & Rezoning Study	Up to \$1,000,000	Contribute up to \$1,000,000 to be used for consultants and related costs associated to be incurred by the BPDA in association with an overall planning study and rezoning process for the ERC Land (not including the PDA Area), BPY planning, and Allston-Brighton Neighborhood Plan.	The city-led community needs process is underway.
Beacon Park Yard Planning			
Allston-Brighton Neighborhood Plan			
SOSPA Greenway Planning & Community Engagement		Initiate a community engagement process around the design and programming of the approximately 1-acre segment of the Greenway known as "Play."	Harvard engaged Agency Landscape & Planning in April to assist with the community engagement process. The first phase of community engagement took place in June 2023, the second wave of community engagement took place in August 2023.
65 Seattle Community Engagement Process		Initiate a community engagement process around the affordable homeownership housing parcel at 65 Seattle Street.	Ongoing. LDS consulting is administering community engagement, RFP development, and developer selection process.

Greenway Benefits			
99 year development restriction across a 1.3 acre area		Record a 99-year development restriction, subject to certain maintenance and operating-related exclusions, on the portion of the Greenway constructed within Phase A.	Agreement not signed as of August 31, 2023.
"Play section" of the Greenway		Construct the 1-acre segment of the Greenway known as "Play" prior to or together with the construction of the proposed affordable housing project at 65 Seattle Street.	Ongoing.
Multi-Use Path		Prior to or together with the construction of Phase A of the TSP Project, construct a multi-use path along the Greenway from Rena Park to Milestone Street (formerly called East Drive). The multi-use path will be available for public use not later than [13] months after the first certificate of occupancy is issued for Phase A of the TSP Project.	
Publicly Accessible Open Space		20% of the total land area of the ERC Land to be privately owned, publicly accessible open space.	
Complete Streets			
Complete and maintain Trotting as part of Phase A construction		Trotting Avenue, Milestone Street, and Axle Way will be constructed by the Harvard Allston Land Company to provide access to the PDA Area, and will be maintained by Harvard.	
Highway easement for Trotting Avenue and Milestone Street		Upon completion of their connection to an at-grade Cambridge Street, grant a Highway Easement to the City of Boston for Trotting Avenue and Milestone Street, thereby causing such streets to become public streets.	
Workforce Development			
M/WBE		Reserve 25% of all retail areas proposed in future projects on the ERC Land for local, small and/or Minority/Women Owned Business Enterprise retailers.	
Workforce Education	\$1,050,000	Provide new funding to create new, and support existing, workforce education programs, particularly focused on fields such as computer science and technology, lab skills, bio-technology roles etc.	Agreement not signed as of August 31, 2023.
Community Relations			
AB Youth Hockey		Harvard will will provide ice time to Allston Brighton Youth Hockey for the '22-'23 season. Harvard will provide an additional two years (the upcoming '23-'24 and '24-'25 seasons) of ice hockey access to Allston Brighton Youth Hockey, consisting of 2 hours of ice time in most weeks, totaling approximately 50-60 hours per season, within certain desired hours, funded by Harvard. Harvard will propose that a 10-year ice time accommodation be included within the 2024 10-year IMP community benefit agreement.	Complete and Ongoing. Harvard Athletics provided 53.5 hours of icetime to AB Youth Hockey in FY23.
Allston-Brighton Parade		Participate in the 2022 Allston-Brighton Parade.	Complete.

Housing Stabilization Fund Update

Prepared By Allston Brighton Community Development Corporation

ALLSTON ESPLANADE LLC

STATEMENT OF ACTIVITIES	
JULY 2022 - JUNE 2023	
INCOME	
Grant funds	211,320
Interest	3,747
TOTAL INCOME	<u>215,067</u>
EXPENSE	
Staffing	7,545
Professional services	6,400
Fees	316
Loss on sales	200,806
TOTAL EXPENSE	<u>215,067</u>
SURPLUS/(DEFICIT)	0

ALLSTON ESPLANADE LLC

STATEMENT OF FINANCIAL POSITION	
JUNE 30, 2023	
ASSETS	
CURRENT ASSETS:	
Cash-program operating account	84,335
Cash-emergency account	98,921
Cash and cash equivalents-reserve account	1,028,572
Deposits	5,000
Accounts receivable	1,380
TOTAL CURRENT ASSETS	<u>1,218,208</u>
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES:	
Accounts payable and accrued expenses	1,629
Due to related parties (ABCDC)	10,265
TOTAL CURRENT LIABILITIES	<u>11,894</u>
NET ASSETS:	
Net assets without donor restrictions	17,808
Net assets with donor restrictions	1,399,826
Change in net assets year-to-date	(211,320)
TOTAL NET ASSETS	<u>1,206,314</u>
TOTAL LIABILITIES & NET ASSETS	1,218,208

Harvard University supports the Housing Stabilization Fund. Since the start of the program, 20 properties have been purchased and 25 units have been sold.

Community Programming Catalog

July 1, 2022 – June 30, 2023

Ongoing and Offered Throughout the Year

- Athletic memberships for Ed Portal members
- Summer pool access at Blodgett Pool
- Job search and career planning coaching
- Monday Job Seekers Connections:
 - Own Your Story and Tell It With Confidence
 - The Power of Journaling
 - Networking Lunch
 - Monday Job Seekers Connection with Harvard Talent Acquisition
 - Monday Job Seekers Connection with Catherine McLean
 - Become a Skilled Interviewer
 - Crafting the Perfect Cover Letter
 - Monday Job Seekers Connection with Adesuwa Igbineweka
 - Monday Job Seekers Connection with Sarah Scala
 - Personal Branding with Mike Fitzgerald
 - Monday Job Seekers: Connection with Boston Public Schools
 - Monday Job Seekers Connection with MassHire Downtown Boston Career Center
 - Monday Job Seekers Connection with Erin Graham (Harvard Business School)
 - Monday Job Seekers Connection with Sabrina Woods & Aileen Axtmayer
 - Monday Job Seekers Connection with Wutabon
 - Monday Job Seekers Connection with Rosanne Essiambre
 - Monday Job Seekers Connection with Michael Payne
 - Monday Job Seekers Connection with Aileen Axtmayer
 - Monday Job Seekers Connection with Jayne Matteson
 - Monday Job Seekers Connection with Erin Graham (Harvard Business School)
 - Authenticity and the Job Search: Putting Your Best Foot Forward
 - Self Investment During a Career Shift
 - Resume Writing 101 with Jayne Mattson
 - 5 Key Steps to Increase Your Career Clarity
 - Monday Job Seekers Connection with Beth Israel Lahey Health
 - Maximizing Your Professional Potential
 - Ensuring Successful Informational Interviews
- Job Opportunities at the MBTA
- Environmental Health & Safety Opportunities at Harvard
- Monday Job Seekers Connection with Kurt Faustin
- Prepshift Restaurant Series
 - Financial Administration Basics: Who Does What & Why
 - Finance 101, Part 1: Making Sense of Your P&L
 - Part 2: Making Sense of Your P&L
 - Maximizing Revenue Through Menu Choice & Design
 - A Step-by-Step Guide to labor Budgeting
 - Online Branding Through Social Media
- Yoga
 - Fall Yoga
 - Yoga Nidra
 - Yoga at the Brighton Farmers Market
- Youth Programming
 - 1st & 2nd Grade Club
 - A.R.T. Scholarships
 - Academic Support
 - Science of Cooking Club
 - Graphic Novels: Differences, Designs, and DIY
 - Creating in Canva: Graphic Design for Middle Schoolers
- Microscopy Club
- Mentoring Program
- Saturday A.R.T. Programing at the Harvard Ed Portal
- Programs Embedded in Boston Public Schools
- GPA After School Programming
 - 1st Grade Club
 - 2nd Grade Club
 - 4th Grade Club
 - Middle School Club
- After School Programing @ Faneuil Gardens
- Allston Brighton Community Scholars Program (~ 20 scholarships to the Harvard Extension School)
- Scholarships to Harvard Ceramics classes (~3 per year)
- Crossings Gallery Exhibits
 - feelings are data
 - Derealization: Kurdistan, Art & Memory
 - Bhakti: A Practice of the Heart
 - A People's History of Allston
 - Harvard Staff Art Show
- Mural: Inventing Spaces
- Family Nurturing Center Playgroups

July 2022

- Concerts in the Common: Choro Brazil Trio
- Concerts in the Common: Grace Givertz
- Summer Explorations
- Youth Programing
- A.R.T. Creative Drama: Ocean Explorations!
- Science of Cooking
- Scholarship to Harvard Museum of Natural History Programs
- Scholarships to Harvard Athletics Programs
- Workforce Skill Development Programing for High School Students Participating in the Harvard Summer Youth Employment Program

August 2022

- Concerts in the Common: Soca Fusion
- Concerts in the Common: TOKYO TRAMPS

September 2022

- Concerts in the Common: MAMADOU
- Bhakti: Opening Celebration
- Concerts in the Common: Matt Heaton and the Outside Toys
- Bhakti Gathering Hours (8 sessions)

October 2022

- Concerts in the Common: Nora Meier
- Concerts in the Common: The Heightsmen of Boston College

- Harvard Men's Soccer v. University of Pennsylvania

November 2022

- Test Your Career Path: Using Assessments to Guide Career Choices (4 sessions)
- Boost Your Business for Small Business Saturday
- Allston-Brighton Online Winter Market 2022
- Shop Smart by Shopping Small!

December 2022

- Reflect and Restore: A Full Moon Celebration
- Mentoring Showcase

January 2023

- Listening Party: An Evening with Grace Givertz
- Economic Development Program Launch Celebration
- Songwriting in the Shower Workshops with Grace Givertz (3 sessions)
- Life of Pi Puppetry Workshop

February 2023

- Creating the Effective Elevator Pitch
- Harvard ManageMentor Marketing Essentials (4-Part Series)
- Artist Reception / Derealization: Kurdistan, Art & Memory
- Career Café

March 2023

- How's Your Social IQ?
- "The Recipe" Workshop

- Series with Kurt Faustin
 - Emotional Intelligence
 - Goal Setting
 - Growth Mindset
 - Financial Literacy
 - Team Building
 - Relationship Building
- Artist Reception: Harvard Staff Art Show
- Small business Workshop Wednesday: Employee Retention Credit (ERC) Grants
- Mind Matters: Families Make a Difference (11 sessions)
- Identifying and Aligning Your Core Values with Meaningful & Enjoyable Work
- Career Café
- Small Business Certification and Procurement Panel

April 2023

- Small Business Workshop Wednesday: Meeting Funders Where They Are
- How to Start a Business with an ITIN and EIN (2 sessions)
- Small Business Workshop Wednesday: Networking at Artisans Asylum
- Career Café
- Social Justice Art-Making Workshop at the Honan-Allston Library
- Monthly Meet-the-Muralist Moments with Erin Jackson
- Mentoring Showcase

May 2023

- One-on-One Resume & Cover Letter Review
- Master the Art of Public Speaking to help Grow Your Business (2 sessions)
- Harvard ManageMentor Marketing Essentials (4-Part Series)
- Energy Leadership: Your Mindset Matters (2 Sessions)
- Harvard ManageMentor Business Plan Development (4-Part Series)
- Monthly Meet-the-Muralist Moments with Erin Jackson
- Feelings are Data: Community Celebration
- Career Café
- Career Exploration Expo for High School Students

June 2023

- Small Business Workshop Wednesday: Introduction to Grants Research
- Tech Talk: Summer Cyber Safety
- Monthly Meet-the-Muralist Moments with Erin Jackson
- Opening Party for "A People's History of Allston" Exhibit
- Concerts in the Common: Tim Hall
- Small Business Workshop Wednesday: Networking at the Charles River Speedway
- Career Café
- Gardner Pilot Academy Moving On Ceremony